

BROKEN CURB



IN SOME CASES THE CURB IS TOTALLY BROKEN AND DETERIORATED



BADLY MARKED PAVEMENT AT SCHOOL CROSSING



DIFFICULT FOR ELDERLY, HANDICAPPED PEOPLE TO USE THE CRUMBLING SIDEWALKS



BIKE RIDERS USE THE SIDEWALKS INSTEAD OF SHARING THE ROAD

# Transportation Alternatives / CMAQ Application for FY 2021 and FY 2022 Projects

Avenida del Yaqui Bicycle and Pedestrian Improvement Project (NB)

#### **Town of Guadalupe**

APPLICATIONS ARE DUE AT MAG OFFICES BY Monday, September 25, 2017 at 10:00 a.m.

(LATE AND/OR INCOMPLETE APPLICATIONS WILL NOT BE ACCEPTED)

PART A - CONT	ACT AND PROJECT DESCRIPTION		
Contact Information			
Name of Sponsoring Agency	Guadalupe		
2. Agency Contact Name	Bob Thaxton		
3. Phone Number of Agency Contact	480-505-5374		
4. E-Mail Address of Agency Contact	rthaxton@guadalupeaz.org		
5. Mailing Address of Agency Contact  9241 S. Avenida del Yaqui, Guadalupe, AZ 85			
Project Description			
6. Please provide the Project Title.	Avenida del Yaqui Bicycle and Pedestrian Improvement Project		
7. Please provide a concise, specific description of	f the project (250 character limit):		

The project consists of the northbound overlay and restriping of the existing asphaltic concrete pavement and removal and reconsruction of exsiting concrete curb, gutter and sidewalk along the Avenida del Yaqui corridor. Restriping is to include 5-ft bike lanes and a 2-ft buffer between the bike lanes and vehicular traffic as shown on Exhibit 4. The striping will include pedestrian crosswalks. Existing traffic signage will be removed and replaced. All of the work will be done within the existing right of way (ROW). The ROW varies along the Avenida from 33 to 55 ft. The project length is approximately 0.75 miles. The project will convert Avenida del Yaqui into a much safer venue for motorists, bicyclists and pedestrians, including residents and school children.

#### 8. Please provide the project limits:

Northbound Avenida del Yaqui, on the north from the intersection of the Highline Canal and Avenida del Yaqui to the intersection of Calle Carmen and Avenida del Yaqui on the south, as shown on Exhibit 1.

PartA Page 1 of 1

#### PART B-DETAILED PROJECT DESCRIPTION

This part of the form identifies the current characteristics and proposed improvements for each project.

The purpose of Part B is to provide sufficient information to evaluate the cost estimate for the project and to provide assurance that the project will be capable of meeting the ADOT administered federal design review and clearance process. This process requires environmental, ROW and utilities clearances and a bid ready design prior to FHWA approval to encumber federal funding for construction.

NOTE: For Part B, Questions 14-20, the specified distance will vary (and update automatically) depending on the project type identified in Part B, Question 1. Pedestrian-only projects will use a distance of 1/4 mile, while bicycle and Shared-Use projects will use a distance of 1/2 mile.

mile.	
Nease select which funding source(s) this project is ap      X	
2. What type of project is this? (Check all that apply)  Bicycle Lane (4' min. w/o curb/gutter)  X Bicycle Lane (5' min. with curb/gutter)  X Buffered Bike Lane  Protected Bike Lane  Shared-use path (10' min.)  X Sidewalk (5' min.)  Planning Study	Shoulder paving is within 4-miles of a PM-10 Monitor Wide Sidewalk (8' min.) Detached Sidewalk with 4' min. buffer X Signalized Crossing Other:
3. What other major elements are included in this project Bridge (overpass) Tunnel (underpass) X Signalized midblock crossing/HAWK x Countdown Pedestrian Signal	Other:

4. What amenities are included in this project?

	Number of Bike racks/lockers	8	Number of Seating/Rest Area(s)
	Number of Drinking Fountains	grand a mod	Number of bicycle/pedestrian counting devices
8	Number of Way-finding Signs	100 Miles	Number of bicycle/pedestrian counting devices
11	Number of Trash receptacles		
	Number of Trees	Other:	
1252	Number of new openings in street walls		
5	Number of Shade Structures		

5. Please describe the existing condition of the project site and any problem(s) being addressed.

Currently the sidewalks and the roadway pavement on Avenida del Yaqui are deteriorated beyond their useful life and need to be reconstructed. There are safety concerns with the current state of the street for drivers, bicyclists, and pedestrians. Please see Exhibits 2 and 3. The Avenida lacks striped bike lanes so bicyclists are forced to share the sidewalks with pedestrians, including children and senior citizens. Additionally, children on their way to and from the Frank Elementary School are not protected by the appropriate signalization, striping and other features common at school crossings.

### PART B-DETAILED PROJECT DESCRIPTION

6. Please describe the work being done and improvements being made as part of this project.

As can be seen in Exhibit 4, the project includes striped 5-ft wide bike lanes on each side of the street, separated from the vehicular traffic by a striped 2-ft wide buffer. At the center of the buffer lane there will be reflective, raised domes spaced every 40 feet. Currently the street is not fit to accommodate bicyclists so those riding bicycles are forced to use the sidewalks, in conflict with the pedestrians. (Please see Exhibit 2.) The improved street will provide a clear separation of motorists, bicycles, and pedestrians.

7. What do you hope to achieve with this project?

The project will connect Avenida del Yaqui sidewalks to an existing 8 foot-wide trail on Guadalupe Rd which connects to the regional Sun Circle Trail, including a planned pedestrian crossing over the I-10 that will connect Awhatukee to Calle Guadalupe. At the northern terminus of the project, the sidewalk will connect to the multiuse path of the Highline Canal. It will also conenct sidewalks at Baseline Rd on the north and Calle Carmen St on the south at Priest.

8. Safety improvements to be included for this project: (Check all that apply)

	Medians with pedestrian crossing islands
	Roadway Reconfiguration (Road Diet)
X	Striping/re-striping to narrow vehicle lanes
	Color pavement or similar treatment
X	Lighting
AND E	Landscape buffer between sidewalk and roadway
	Rectangular Rapid Flash Beacon (RRFB)
	Driver Feedback Sign

Other

Illuminated stop signs. Illuminated cross walk signs and In-Pavement LED Crosswalk Markers where no stop sign exists.

9. Does this project include a road safety education component?

- 1	Χ	Yes
	146	No

Please Explain:

The Town of Guadalupe will host road safety education outreach seminars at the Town Hall and include road safety education pamphlets in water bills to all residents.

10. How does this project or planning study address safety?

The improved streetscape will offer safety features including clearly marked pedestrian crossings so residents will have better and safer access when using the corridor for shopping, walking to the bus stops, crossing the street, going to and from school and visiting other residents.

11. How does the project improve ADA facilities for persons with disabilities?

All the sidewalks on each side of Avenida del Yaqui will be redesigned and rebuilt to current ADA standards with ramps and street striping to benefit persons with disabilities. New Installation to include audible notification at selected locations.

### PART B-DETAILED PROJECT DESCRIPTION

12. Describe how this project will improve access from nearby neighborhoods and/or adjacent uses:

The much improved streetscape will offer safety features including clearly marked pedestrian crossings so residents will have improved access when using the corridor for shopping, walking to the bus stops, crossing the street, going to and from school and visiting other residents.

13. How does the project create a sense of place?

The Town of Guadalupe is predominately pedestrian. There are a substantial number of senior citizens as well as many families who do not drive. This forces many residents to walk or bicycle to work, do their shopping, or to socialize. The Town of Guadalupe is concerned about the many vehicle-pedestrian crashes on record and would like to be able to offer a safer venue for pedestrians and bicyclists alike. (Please see Exhibit 5.) The Town is certain that the improvements will result in a safer alternative to the current conditions and it will stimulate local business as more residents will be encouraged to walk and patronize along the Avenida.

4. Connect	ivity: (Check all that apply)
Χ	Project fills a gap in the system
	Explain:
	It will fill the gap from the project terminus to Baseline Rd on the north and Calle Carmen St on the south at Priest for bicycle and pedestrian facilities.
X	Project connects to other local bikeways  List of connected bikeways:
	The project will tie Avenida del Yaqui to the existing 8 foot-wide trail on Guadalupe Rd which connects to the regional Sun Circle Trail and the future pedestrian crossing over the I-10 that will tie Awhatukee with Calle Guadalupe. Additionally, the project at its northern terminus, will connect to the pedestrian facilities of the
	Highline Canal.
Χ	Multi Jurisdictional Project (please include letter of support (See Part C)  List of Participating Jurisdictions:
	Pascua Yaqui Tribe, City of Tempe, Salt River Project and Guadalupe Fire Department.
97	Total length of bikeways directly connected by this project (in miles)
	of transit stops this project will connect to. Do NOT count major transit facilities (park and rides, transit centers, etc.) in this associated route(s) and their peak frequency, using Valley Metro as the source.
8	Within 1/2 mile
	of transit routes serviced by the transit stops in question 15 that this project will connect to. List associated route(s) and their ncy, using Valley Metro as the source.
0.	Within 1/2 mile
	List routes and frequency:

17. Number of major transit facilities (park and rides, transit centers, etc.) served by this project:

0 Within 1/2 mile

List:

Copy of Guadalupe Avenida del Yaqui Bicycle Pedestrian Improvements NB 09222017	9/25/2017
Guadalupe : Avenida del Yaqui Bicycle and Pedestrian Improvement Project (NB)	~0.
PART B-DETAILED PROJECT DESCRIPTION	

Page 4 of 9

copy of duadatupe Avenida del Taqui bicycle Fedestrian improvements NB 03222017		3/23/201
Guadalupe : Avenida del Yaqui Bicycle and Pedestrian Impro	ovement Project (NB)	
PART B-DETAILED PROJECT DESCR	RIPTION	
18. Number of non-commercial activity centers (parks, libraries, senior centers, recreation	nal centers, etc.) this project will	
benefit:	• • • • • •	
Within 1/2 mile		
The project links the Guadalupe Municipal Senior Center, Town of Guadalupe Guadalupe Tianguis/Mercado, the Pascua Yaqui Tribal offices, Guadalupe Pr Church, Our Lady of Guadalupe Catholic Church, Biehn Baseball Park, Frank Community College Guadalupe Center, Boys and Girls Club of The East Valle County Library Guadalupe Branch, Maricopa County Human Servies-Guadalu Ball Park.	resbyterian Church, Santa Lucia Yaqui Elementary school, South Mountain ey Guadalupe Branch, Maricopa	
19. Number of commercial and employment destinations (malls, retail centers, business p example, a mall is ONE destination; do NOT count every store in a mall as a separate desti		
11 Within 1/2 mile List:		
Wal-Mart, Castle Furniture, Best Western Hotel, Inn Suites, Ramada Inn, Ariz several quick shops.	zona Mills Mall, Waffle House, and	
20. Number of K-8 public schools this project will benefit:		
2 Within 1/2 mile  List:  Frank Elementary School, Maricopa County Human Servies, Guadalupe Heac	d Start.	
21. Number of other schools (charter schools, high schools, colleges, and universities) this	nroject will benefit:	- P-
Within 1/2 mile  List:	project will beliefit.	
South Mountain Community College.		
22 Number of activity centers for air quality cost effectiveness (i.e. bank, church, hospital, lot, office park, post office, public library, shopping area, grocery store, university or ju		rk-and-ride
7 Within 1/4 miles List:		
Maricopa County Public Library, Maricopa Integrated Health Facility, Santa L Guadalupe Catholic Church, Guadalupe Presbyterian Church, Wal-Mart, Ariz		
1/4 miles to 1/2 miles List:		
United States Post Office (Tempe/Priest), South Mountain Business Park, Rus	ıstler's Rooste Restaurant.	

Guadalupe : Avenida del Yaqui Bicycle and Pedestrian Improvement Project (NB)						
PART B-DETAILED PROJECT DESCRIPTION						
23. What are the demographics of the area served:	MAG Demographic Mapping					
6263 People Per Square Mile	Use the MPO/COG Demographic Mapping link above. Zoom in to your project area. On the right-hand side of the screen, under "Reporting," select "Custom					
% Families in Poverty	Summary." Next, select "Corridor of Interest." Left-click to begin drawing. Draw a line through all census block groups adjacent to your project, left-clicking where needed to change the direction of the line. Double-click to finish drawing the line. The selected census block groups will become highlighted in blue. A pop-up box will appear with "Results for Selected Block Groups." Select the "Summary Report" tab, and use the data found there. You may export the results to Excel (click the printer icon at the top-right side of the pop-up window) for your records.					
24. Please provide the following information on the facility of	N:					
For a linear project, please enter the Facility Name, Starting Limit and Ending Limit:	Avenida del Yaqui: Baseline Rd to Calle Carmen St.					
For a point project (e.g. an intersection or crossing), please enter a Facility Name and a Crossing Feature:						
Federal Functional Classification of the Facility:  Minor Arterial	Link to MAG webpage for Federal Functional Classification Map					
Type of Facility the Improvement will be located on: Arterial Road						
0.75 Length (in Miles)						
Posted Speed Limit (MPH)						
3 Number of Travel Lanes Before Project						
3 Number of Travel Lanes After Project						

Describe any known cultural, historical and biological resources, hazardous materials or other environmental issues that could affect work on the segment.    None		Guadalupe : Avenida del Yaqu	ui Bicycle and Pedestrian Improvement Project (NB)
Apart Settinate  4/22/10 Date Counted  Name of road the traffic count was taken from  Avenida del Yaqui  Description of Methodology and Source used for the ADT Estimate  ADT was gathered from the MAG Traffic Counts Portal (http://magtrans.org)  26. Federal law requires that all federally funded projects comply with a federal environmental clearance. For projects that have a minimum ground disturbance, environmental surveys are required and an environmental document will need to be prepared, which typically requires 12 months to complete.  Describe any known cultural, historical and biological resources, hazardous materials or other environmental issues that could affect work on the segment.  None  27. Current ROW: (Check all that apply)  X Agency owns all ROW Needed Agency owns easement ROW to be acquired Agency has right-of-use (i.e. canal) Owners will donate ROW  Condemnation may be required  28. Please describe any right of way issues associated with the project.  No new ROW to be purchased. May need to acquire temporary construction easement to tie into existing driveways at residential, commercial and school locations.		PART B-DETA	AILED PROJECT DESCRIPTION
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residential, commercial and school locations.	28. Please describe any righ	nt of way issues associated with th	he project.
29. Please indicate whether all parcels for this project have been inventoried.			nporary construction easement to tie into existing driveways at
29. Please indicate whether all parcels for this project have been inventoried.			
	29. Please indicate whether	all parcels for this project have b	been inventoried.
X Yes No	Yes		No

#### PART B-DETAILED PROJECT DESCRIPTION

35. How will the applicant measure the success of this project?

Monitor bicycle/pedestrian crashes, monitor complaints from handicap and elderly having to use roadway to pass sidewalk obstructions. On an annual basis, surveys will be sent out with water bills. An online survey will be announced via marquee, social media and Town of Guadalupe special events.

36. Will bicycle/pedestrian count technology be incorporated? Will the devices broadcast automatic updates or require manual data collection? If manual, how will the agency identify staff resources to dedicate to collecting the data?

Possibility for post project RSA with Maricopa Association of Governments.

37. Will the project include an education/marketing component upon completion of construction, to publicize the project and increase citizen awareness of the project impact and benefits? If yes, please describe below.

The Town of Guadalupe will coordinate with Frank Elementary School to sponsor a Walk to School Day Event. The Town of Guadalupe will host road safety education and outreach seminars at the Town Hall and include road safety education pamphlets in water bills to all residents.

38. Will the project include wayfinding signage elements? If yes, please describe below.

A minimum of three signs will be posted on each side of Avenida del Yaqui indicating the direction of the bicycle/pedestrian path. Signs may also be posted along Highline Canal indicating the directions of the bicycle/pedestrian paths.

### Part C - Required Attachments

Listed below are the required attachments for this project application. These attachments are intended to demonstrate the need of the project. They should clearly show the segment alignment and features that connect to other bicycle, pedestrian, and/or shared-use facilities, as well as washes, canals, railroad crossings, and other crossing features that may affect the project.

## <u>PLEASE INCLUDE EACH ATTACHMENT AS A SEPARATE .JPEG OR .PDF FILE</u> ON YOUR APPLICATION CD.

Please insert ALL attachments at the end of your printed application, in the order they are listed below. See below for alternate submission requirements for GIS coverage files.

#### Required Attachments:

- 1) Please attach a map showing the general location of the proposed project in relation to the region, including a north arrow.
- 2) Please attach a map with streets labeled showing the detailed location(s) of the proposed project, including a north arrow.
- 3) Please attach up to four photos indicating existing conditions in the project area (two 4x6 photos per page).
- 4) Please attach a simple diagram of the current typical cross section of the segment, that shows the right of way limits, widths, sidewalks and shoulders (if any), and the lanes of travel.

#### **OPTIONAL Attachments:**

(OPTIONAL) Attach up to two photos showing what the completed project will look like, if available (these can be photoshop, renderings, etc.).

(OPTIONAL) Attach up to three (3) letters of support for the project.

(OPTIONAL) If the applicant will be providing a GIS coverage (shapefile or geodatabase), please see the tab labeled "GIS Transmittal Instructions"



# Town of Guadalupe

9241 South Avenida Del Yaqui ◆ Guadalupe, Arizona ◆ 85283-2598 ◆ Phone: (480) 730-3080

September 21, 2017

RE: Letters of Support for the Avenida del Yaqui Bicycle and Pedestrian Improvement Project.

Attached are letters of support from varying agencies in regards to the Avenida del Yaqui Bicycle and Pedestrian Project investment area.

All agencies continue their support for the investment to the project area and would be happy to answer any questions that may arise as it relates to their support.

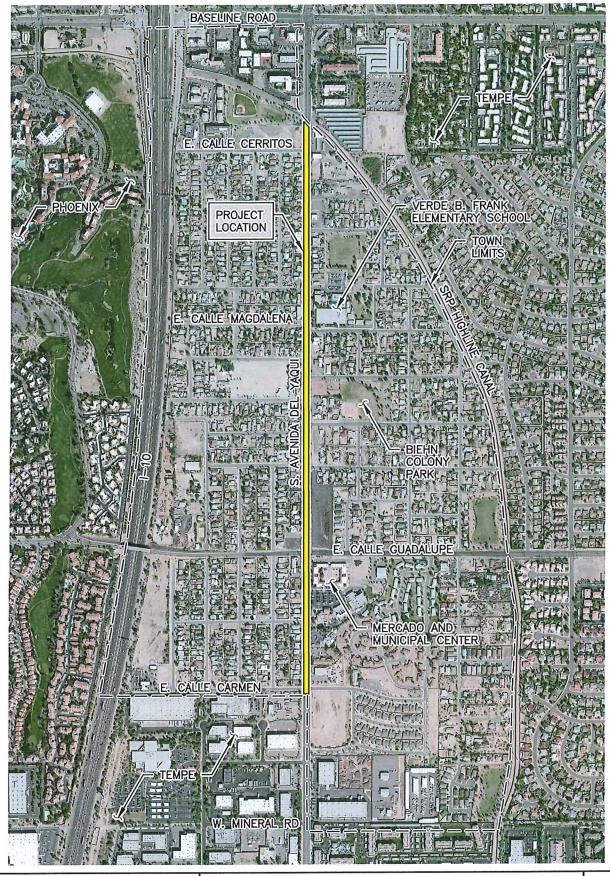
Sincerely,

**Bob Thaxton** 

Interim Town Manager

Town of Guadalupe

480-505-5374







DESIGN ASSISTANCE APPLICATION, FY 2018

PROJECT LOCATION

EXHIBIT 1

06/2017



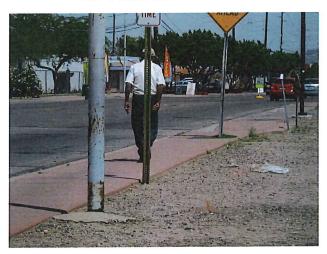
DIFFICULT FOR ELDERLY, HANDICAPPED PEOPLE TO USE THE CRUMBLING SIDEWALKS



BADLY MARKED PAVEMENT AT SCHOOL CROSSING



SCHOOL CROSSING NOT CLEARLY MARKED



RESIDENTS WALK ALONG THE AVENUE



BIKE RIDERS USE THE SIDEWALKS INSTEAD OF SHARING THE ROAD



RESIDENTS WALK ACROSS THE AVENIDA



Dibble Engineering TOWN ENGINEER

MAG

EXHIBIT 2

DESIGN ASSISTANCE APPLICATION, FY 2018

06/2017

HEAVY PEDESTRIAN TRAFFIC ON AVENIDA DEL YAQUI



MISS-ALIGNED CURB, BROKEN SIDEWALK



BROKEN CURB



HEAVING CURB



IN SOME CASES THE CURB IS TOTALLY BROKEN AND DETERIORATED





EXHIBIT 3

DESIGN ASSISTANCE APPLICATION, FY 2018

06/2017

AVENIDA DEL YAQUI IN STATE OF DISREPAIR

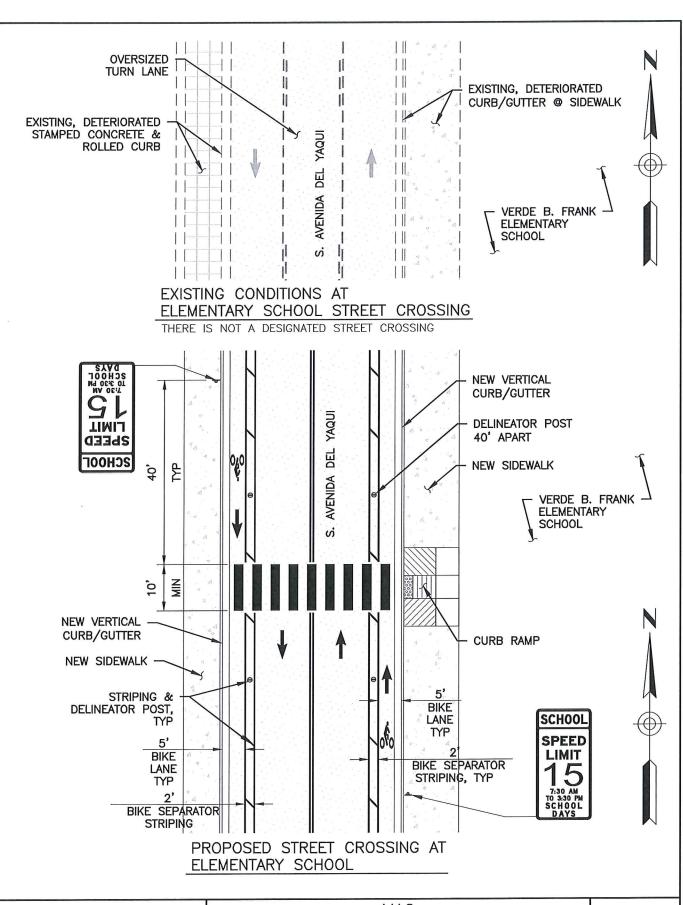






EXHIBIT 4

DESIGN ASSISTANCE APPLICATION, FY 2018

06/2017

COMPARISON OF EXST & PROP STREET DETAILS







6/27/2017

DESIGN ASSISTANCE APPLICATION-FY2018

INJURY ACCIDENT LOCATIONS



**Guadalupe Community Development Corporation** 

5933 E. Calle Milagros Guadalupe AZ 85283 P (480) 248-9656 FX (480) 248-9874 guadede@cox.net

#### **GCDC** Board Members

Sally Ann Gonzales, President

Ramon Guzman, Vice

President

Frances Osuna

Secretary/Treasurer

Raphael Armenta, Member

Veronica Flores

Mary Armenta

Maria Uriarte

Lorenzo Ortega, Member

Joe Sanchez, Member

Gary Smith, Exec Dir.

Cristina Campoy, Staff

June 21, 2017

Dear Members of Maricopa County Governments;

The Town of Guadalupe has requested a Letter of Support for the MAG Design Assistance Program. It is understood that by requesting funds from MAG Design Assistance Program they will be making improvements to Avenida del Yaqui.

The funds they are requesting from MAG will go towards pedestrian and bicycle improvements. We understand they will be rebuilding sidewalks and bike lanes on both sides of the street as well as re-striping the cross walk in front of Frank Elementary School located on Avenida del Yaqui.

The improvements will make the Town of Guadalupe and surrounding communities safer for pedestrians, bicyclists and drivers.

We are pleased to offer that support to make the improvements to Avenida del Yaqui listed above.

Sincerely

Gary Smith, Executive Director

Guadalupe Community Development Corporation

Guadalupe Community Development Corporation 5933 E. Calle Milagros Guadalupe, AZ 85283



RUBEN GALLEGO

COMMITTEES:
ARMED SERVICES
SUBCOMMITTEES:
TACTICAL AIR AND LAND FORCES

READINESS

NATURAL RESOURCES SUBCOMMITTEES; ENERGY AND MINERAL RESOURCES WATER, POWER, AND OCEANS OVERSIGHT AND INVESTIGATIONS Congress of the United States

House of Representatives Washington, DC 20515—0307

June 23, 2017

1218 LONGWORTH HOUSE OFFICE BUILDING WASHINGTON, DC 20515 [202] 226-4065

DISTRICT OFFICE:
411 NORTH CENTRAL AVENUE
SUITE 150
PHOENIX, AZ 85004
(602) 256-0551

Dennis Smith, Executive Director Maricopa Association of Governments 302 North 1<sup>st</sup> Avenue, Suite 300 Phoenix, AZ 85003

Dear Members of Maricopa Association of Governments (MAG):

The Town of Guadalupe is requesting funds from the MAG Design Assistance Program. The proposed request for funds will be utilized for improvements to Avenida del Yaqui.

The MAG funds will provide pedestrian and bicycle improvements to the street. The Town will rebuild sidewalks and bicycle lanes on both sides of the street. In addition, they will re-stripe the crosswalk in front of Frank Elementary school (Tempe Elementary School District) located on Avenida del Yaqui.

These improvements will assist the Town of Guadalupe to provide a safer environment for pedestrians, bicyclists and motorists.

I am pleased to support the request for funds by the Town of Guadalupe as outlined above. Please give this request your full and fair consideration.

Sincerely,

Ruben Gallego Member of Congress





P.O. Box 27708 • Tempe, Arizona 85285-7708

Phone (480) 730-7100

June 23, 2017

Dear Members of Maricopa Association of Governments:

The Town of Guadalupe has requested a Letter of Support for the Maricopa Association of Governments (MAG) Design Assistance Program.

It is understood that by requesting funds from the MAG Design Assistance Program the Town of Guadalupe will be making pedestrian and bicycle improvements to Avenida del Yaqui. We understand they will be rebuilding sidewalks and bike lanes on both sides of the street, as well as re-striping the crosswalk in front of Frank Elementary School.

Please be aware that we are in the design phase of renovation/construction of Frank School so parking, drop-off areas, and entrances to the school may change.

We are pleased to offer support for the pending MAG improvements to Avenida del Yaqui, as they will make the Town of Guadalupe and surrounding communities safer for pedestrians, bicyclists and drivers.

Sincerely,

Jeff Bomstad Project Manager

Tempe Elementary School District No. 3

# PASCUA YAQUI TRIBE

## OFFICE OF THE CHAIRMAN



June 23, 2017

Dear Members of Maricopa County Governments;

The Town of Guadalupe has requested a Letter of Support for the MAG Design Assistance Program. It is understood that by requesting funds from MAG Design Assistance Program they will be making improvements to Avenida del Yaqui.

The funds they are requesting from MAG will go towards pedestrian and bicycle improvements. We understand they will be rebuilding sidewalks and bike lanes on both sides of the street as well as re-striping the cross walk in front of Frank Elementary School located on Avenida del Yaqui.

The improvements will make the Town of Guadalupe and surrounding communities safer for pedestrians, bicyclists and drivers.

We are pleased to offer that support to make the improvements to Avenida del Yaqui listed above.

Sincerely,

Robert Valencia Tribal Chairman Pascua Yaqui Tribe

Sponsoring Agency:	Town of Guadalupe	Project Title:	Avenida del Yaqui Bicycle and Pedestrian Improvement Project		Applic	ation Da	te:	9/25/2017			
Part		item Description		Unit	Quan.	Unit Price	Total	Federally Eligible	Federal Funds (94,3%)	Local Funds (5.7%)	Note(s)
	1. SITE TOPOGRAPHIC SURVEY			LS	1 1	\$10,000.00	\$10,000.00	No	\$0.00	\$10,000.00	50000 NAVA 18000
	2. PROJECT ASSESSMENT REPORT or DETA	AILED WORKPLAN		LS	1	\$195,000.00	\$195,000.00	No 1	\$0.00	\$195,000.00	
Scoping (15% Preliminary Engineering Design)		frastructure projects, including technical su	pporting documents)	LS	1	\$10,000.00	\$10,000.00	No	\$0.00	\$10,000.00	
	4. HAZMAT ASSESSMENT			LS	1 1	\$6,000.00	\$6,000.00	No	\$0.00	\$6,000.00	
	Subtotal Scoping (Part A)	tabaga aya katembar ke menengalan dalam ke ke ke sa	The second secon	1,474.4.4	******	1771775	\$221,000.00	475045450	\$0.00	\$221,000.00	gerannen dig
	1. Plans, Special Provisions or Bid Manual,	Cost Estimate & Schedules.		LS	1	\$405,000.00	\$405,000.00	No	\$0.00	\$405,000.00	
	2. GEOTECHNICAL INVESTIGATION and M			Ł5	10.1	\$6,000.00	\$6,000.00	No	\$0.00	\$6,000.00	
L Final Preliminary Engineering Design - Stages II, III, IV And PS&E	3. DRAINAGE REPORT			LS	1	\$20,000.00	\$20,000.00	No	\$0.00	\$20,000.00	
	4. SWPPP			1.5	1	\$12,000.00	\$12,000.00	No	\$0.00	\$12,000.00	gradiene Makag
	Subtotal PE (Part B)		The transport of the factor of the sale	40000	1010 013 1	To the large of	\$443,000.00	\$100 P. 150 P.	\$0.00	\$443,000.00	PANTAGE STATE
	Subtotal Preliminary Engineering (Part A + Par	t B)	Thursday, and the second	750.5 5 75	1	5,5,100.51	\$664,000.00	500,200,000	\$0.00	\$664,000.00	
C. Right-of-Way Acquisition	1. Right-of-Way Acquisition			LS	1001 00	\$0.00	\$0.00	No	\$0.00	\$0.00	
	Subtotal Right-of-Way Acquisition (Part C)		Table 1 - 1 - 1 - 1 - 1 - 1 - 1	475.75		14:33:33	\$0.00	2000 000	\$0.00	\$0.00	
). Utility Relocation	1. Utility Relocation			LS	1	\$390,000.00	\$390,000.00	No	\$0.00	\$390,000.00	saaliisa mala liinii
	Subtotal Utility Relocation (Part D)	termination of the second second second		375, 155		5,000,000	\$390,000.00	Service Consist	\$0.00	\$390,000.00	
		Installation Of SWPP Measure	8	LS	11	\$15,000.00	\$15,000.00	Yes	\$14,145.00	\$855.00	Telegraphic service
E. Construction Or Implementation	1. Hardscape Construction	Site Preparation		LS	1	\$40,000.00	\$40,000.00	Yes	\$37,720.00	\$2,280.00	a garante y de Paris
For Non-Infrastructure Projects (No Ground Disturbing Activities),			Sawcut	LF	3,950	\$8.00	\$31,680.00	Yes	\$29,874.24	\$1,805.76	Name of State of the
Address Only Part 4]			Remove Structures and Obstructions	LS	1	\$15,000.00	\$15,000.00	Yes	\$14,145.00	\$855.00	
			Remove Fencing	LF	50	\$15.00	\$750.00	Yes	\$707.25	\$42.75	200420-12 and 2
		Demolition	Remove Structural Concrete	CY	100	\$22.00	\$2,200.00	Yes	\$2,074.60	\$125.40	Nichell (Streetwise
			Pernove Asphaltic Concrete Pavement	CY	500	\$18.00	\$9,000.00	Yes	\$8,487.00	\$513.00	
			Remove Concrete Sidewalks, Slabs	CY	1,750	\$15.00	\$26,250.00	Yes	\$24,753.75	\$1,496.25	
		Hazmat Abatement		LS	1	\$4,000.00	\$4,000.00	Yes	\$3,772.00	\$228.00	150 4 1 1 1 1 1 1 1 1 1 1
		Retaining Wall - Reinforced Concre		SF	100	\$10.00	\$1,000.00	Yes	\$943.00	\$57.00	
			General Excavation	CY	250	\$6.00	\$1,500.00	Yes	\$1,414.50	\$85.50	and of the collection
		ĺ	Drainage Excavation	CY	50	\$5.00	\$250.00	Yes	\$235.75	\$14.25	11.00
		Earthwork	Structural Excavation	CY	175	\$6.00	\$1,050.00	Yes	\$990.15	\$59.85	The site of Arthurst Control
			Structural Backfill	CY	175	\$5.00	\$875.00	Yes	\$825.13	\$49.88	**************************************
			Borrow (in Place)	CY LF	50	\$5.00	\$250.00	Yes	\$235.75	\$14.25	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		Curb & Gutter	Curb & Gutter		3,960	\$26.00	\$102,960.00	Yes	\$97,091.28	\$5,868.72	aga ting Salat
		Aggregate Base	,	CY	14.1 14.6	\$0.00	\$0.00	Yes	\$0.00	\$0.00	
			Concrete	SF	17,500	\$6.00	\$105,000.00	Yes	\$99,015.00	\$5,985.00	
			Calored Concrete	SF	1	\$0.00	\$0.00	Yes	\$0.00	\$0.00	
		Pathway Or Sidewalk Materials	Stamped Color Concrete	SF	5,000	\$8.00	\$40,000.00	Yes	\$37,720.00	\$2,280.00	angan da sa
			Precast Concrete Pavers	SF	1	\$0.00	\$0.00	Yes	\$0.00	\$0.00	3-7- No. 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	1		Asphaltic Concrete	Ton	1	\$150.00	\$150.00	Yes	\$141.45	\$8.55	The second of the second
			Polymer or Resin Stabilized Surface	SF	1 1	\$0.00	\$0.00	Yes	\$0.00	\$0.00	Committee of the commit
			Concrete Pavers	SF	1	\$5.00	\$5.00	Yes	\$4.72	\$0.29	A CONTRACTOR OF THE SECOND
			Stamped Asphalt	SF	1	\$5.00	\$5.00	Yes	\$4.72	50.29	<u></u>
			Stamped Concrete	SF	2,500	\$6.00	\$15,000.00	Yes	\$14,145.00	\$855.00	
			Concrete	SF	1	\$5.00	\$5.00	Yes	\$4.72	\$0.29	* ***
		Crosswalk Enhancement	Integral Color Concrete	SF	1	\$5.00	\$5.00	Yes	\$4.72	\$0.29	es established
		Pedestrian ADA Ramp		Each	30	\$4,500.00	\$135,000.00	Yes	\$127,305.00	\$7,695.00	The state of the s
		Culvert Extensions		· · · · ·	550	\$10.00	\$5,500.00	Yes	\$5,186.50	\$313.50	
		Pedestrian Lighting Including Cond	uit And Trenching	Each	80	\$1,200.00	\$95,000.00	Yes	\$90,528.00	\$5,472.00	
	1	Handrail	Standard	LF .	100	\$100.00	\$10,000.00	Yes	\$9,430.00	\$570.00	5 - 1 - 1, 1, 1, 1, 1, 1, 1
			Decorative	. ' LF	100	\$115.00	\$11,500.00	Yes	\$10,844.50	\$655.50	131. A., 11. 51. 11
	1	Subtotal Hardscape Construction			ı	, 1	\$669,935,00	1	5631,748.71	\$38,186.30	

G. Adat Fee Review Fee - \$10,000 for Certified Accepted agencies, otherwise \$30,0000 H. Total Project Cost Including ADOT Fees (Part F+ Part G)

Guadalupe: Avenida del Yaqui Bicycle and Pedestrian Improvement Project (NB)

PART D - TRANSPORTATION ALTERNATIVES COST ESTIMATE FORM Please provide a deta3ed cost estimate for this project. The data entered in this cost estimate sheet will automatically transfer into the correct fields in Part E. Rows 1-9 will remain visible at the top of this page at all times. Avenida del Yaqui Bicycle and Pedestrian Improvement Project Sponsoring Agency: Project Title: **Application Date:** 9/25/2017 Town of Guadalupe Federal Funds (94.3%) Federally Eligible Local Funds (5.7%) Unit Unit Price Total Note(s) Part Item Description Quan. \$0.00 \$0.0 Yes Regulrements Each \$0.0 \$589.3 E. Construction Or Implementation [For Non-Infrastructure Projects (No Ground Disturbing Activities), Address Only Part 4] 2. Landscaping & Irrigation Items Each Each Trees (15 Gallon Size) : 25 \$25.00 \$625.0 Yes \$35.63 \$20.00 \$1,886.00 \$707.25 \$471.50 \$114.00 \$42.75 100 Trees (5 Gallon Size) Yes Shrubs (5 Gallon Size) Each Each Each Shrubs (1 Gallon Size) 50 \$10.00 \$500.00 Yes \$28.50 \$80.00 \$4,000.0 Yes 53,772.0 \$228.00 Cactus (5 Gallon Size) \$5 Decomposed Granite CY Mulch Organic CY \$0 Yes CY \$0 \$1,500 Yes Topsoil \$1,500 \$86 Seeding Acre SY Each SF SF Turf Sod 50 Yes \$0 \$10 Yes Yes Boulders Drip Irrigation System Turf Directional Bore \$10 Yes UF UF \$10 \$10 \$10 Yes \$1 \$0 \$114 Sleeving For Irrigation System Cut and Patch Landscape Header Curb Landscape Establishment \$0 Yes LS \$2,000 \$2,00 Yes \$1,886 \$651 \$143 \$10,769 \$11,420 Subtotal Landscaping & Irrigation Items Benches Each 5 \$500 \$2,50 Yes \$2,358 Seatwalls LF \$0 Yes \$800 \$600 \$7,544 \$3,395 \$456 \$205 Each Bike Racks Yes Trash Receptacles Each \$3,60 Each \$0 \$250 3. Site Furnishings Yes \$18,75 \$1,05 \$17,681 \$1,069 \$60 Signage (Standard Traffic Control) \$350 Yes \$990 \$4,244 Signage (Wayfinding) Each 3 \$257 Each 15 \$300 \$4,50 Yes Tree Grates Subtotal Site Furnishings \$38,400 \$31,968 \$1,932 Yes Bicycle and Pedestrian Counter Each \$1,710 Pavement Markings (White 4") 7,500 \$4 \$30,00 Yes \$28,290 5,000 1,500 \$4 \$15 Yes Yes \$18,860 \$21,218 \$1,140 \$1,283 Pavement Markings (Yellow 4\*) \$22,50 Pavement Markings (White 10") Other Construction Items. Also, Itemized Lin Items For Kon-Infrastructure Projects. (Insert Additional Rows If Necessary) Pedestrian Crossing Signals Crosswalk In-Pavement Lighting Each \$500 \$2,00 Yes \$1,886 \$11,316 \$114 \$1,000 Each Each 12 \$12,000 Yes Yes \$684 \$19,950 HAWK Signal 1 \$4,951 Utility Adjustments Each 15 \$350 \$5,250 Yes \$100 \$60 \$1,50 Driveway Reconstruction 15 50 Yes Yes \$1,415 \$86 \$2,829 \$171 Raised Roadway Dileneator Each Sutotal Other Construction Contractor Mobilization \$25,436 \$446,250 \$420,814 \$30,000 \$150,000 \$10,000 L5 No \$30,000 \$150,000 \$141,450 \$9,430 \$8,550 Traffic Control Construction Survey & Layout £5 Yes 5. Mobilization And Administration Costs LS LS \$150,000 \$150,00 Yes \$141,450 \$8,554 Construction Contingencies \$150,000 Yes \$141,45 \$8,55 Construction Administration \$56,220 \$490,000 \$433,780 Subtotal Mobilization & Administration Costs Subtotal Construction Or Implementation Cost (Part E) truction (Part A, B, C, D, and E) \$1,656,003 \$1,529,079 \$122,425 F. Total Scoping, PE, Right-of-Way Acquisition, Utility Relocation, and Constr \$1,529,079 \$2,710,005

\$30,000

No

\$1,529,079

\$1,206,426

#### PART E - TOTAL PROJECT SCHEDULE AND BUDGET

Please verify that the cost and programming estimates for the total project are correct below. The numeric values on this sheet (in GREY) are automatically populated from the cost estimate sheet (Part D) and cannot be modified. If there are any errors in the numeric values on this sheet, please verify and correct the numbers you have entered into the cost estimate sheet (Part D). You MUST fill in the GREEN portions of Part E manually.

The design for the project should be programmed at least 1 year, preferably 2 years, prior to construction. Utilities and right of way should be programmed at least 1 year prior to construction, but may occur in the same year as construction depending on utility and right of way concerns that are identified in questions 24-27 in Part B.

Cost Estimate for the Project Including ALL Seaments	Cost	Additional Not	es (if needed)							
1. ADOT Fee	\$30,000									
2. Design	\$664,000	This is for the complete design of the northbound and southbound Avenida del Yaqui. Construction is anticipated to take place over two fiscal years to minimize impact to the trave								
3. Right of way	\$0	Temporary con	Temporary construction easements will likely be required to reconstruction driveways.							
4. Utilities	\$390,000	Utility relocatio	ns.							
5. Construction	\$1,506,005									
6. Contingency	\$150,000	No more than 2	10% of Construction Cost							
7. Total Cost	\$2,590,005									
8. Will the agenc	y maintain the impr	ovement after it is o	completed?	Yes						
9. Expected Ann	ual Maintenance Co	st								
10. Identify Source	ce of Maintenance F	unds								
Requested MAG	Programming	Year	Short Work Description (E.g. Construct Multiuse Path)	Local Funding Source	Local Cost	Federal Cost	Total Cost	Local Share		
11. Design (Optio	onal)	2019	Design Bicycle and Pedestrian Improvements (NB)		\$664,000	Not Available	\$664,000	100.0%		
12. Right of way	(Optional)	CONTRACTOR STANSACTOR			\$0	Not Available	\$0			
13. Utilities (Opti	ional)	2019	Utility Relocations		\$390,000	Not Available	\$390,000	100.0%		
14. Other (Option	nal)				\$0	Not Available	\$0	1 11 12		
15. Construction		2021	Construct Bicycle and Pedestrian Improvements (NB)		\$94,392	\$1,561,613	\$1,656,005	5,7%		
16. Total Costs					\$1,148,392	\$1,561,613	\$2,710,005	42.4%		



Checklist	
This checklist is included to facilitate applicant review and verification that all required fields in the form have been completed.	
COVER SHEET	Yes
Cover Sheet is completely filled out	
PART A - Contacts and Project Description Fields	Complete? Yes
Contact Information, fields 1 – 5 are complete	Yes
Project Description, fields 6 - 8 are complete	Complete?
PART B - Project Description	Yes
Fields 1 - 14 (Project Description) are complete	Yes
Fields 15 - 17 (Transit) are complete	Yes
Fields 18 – 22 (Attractors and Demographics) are complete	Yes
Fields 23 – 30 (Traffic, Environmental, ROW, and Utilities) are complete	Yes
Fields 31 – 33 (Guidelines, Policies, and Plans) are complete	J. Je
Fields 34 – 37 (Maintenance, Performance Measurement, and Wayfinding) are complete	Yes
ART C - Required Attachments	Complete?
Field 1 - Map showing the general location of the proposed project in relation to the region, including a north arrow provided in the printed application and the PDF application.	Yes
Field 2 - Map with streets labeled showing the detailed location(s) of the proposed project, including a north arrow provided in the printed application and the PDF application.	Yes
Field 3 - Up to four (4) photos of existing conditions are provided in the printed application and the PDF application (two 4x6 per page).	Yes
Field 4-Simple diagram of the current typical cross section of the segment, that shows the right of way limits, widths, sidewalks and shoulders (if any), and the lanes of travel in the printed application and the PDF application.	Yes
(OPTIONAL)- Up to two (2) photos/renderings of the completed project are provided in the printed application and the PDF application.	Yes
(OPTIONAL) - Up to three (3) letters of support for the project are provided in the printed application and the PDF application.	Yes
(OPTIONAL) - GIS coverage (shapefile or geodatabase) is provided on the CD with the application.	Yes
PART D - Cost Estimate Worksheet	Complete?
Sponsoring Agency, Project Title, and Application Date are complete	Yes
Part A - Scoping is complete	Yes
Part B - Final Preliminary Engineering Design is complete	Yes
Part C - Right-of-Way Acquisition is complete	Yes
Part D - Utility Relocation is complete	Yes
Part E - Construction or Implementation is complete	Yes
Parts F, G, and H - Costs are complete and accurate	Yes
PART E - Total Project Schedule and Budget Including All Segment Fields	Complete?
Fields 1 – 7 are complete and costs are accurate	Yes
Field 8 - 10 are complete	Yes
Fields 11 – 15 Years are complete	Yes
Fields 11 – 15 Local Funding Sources are complete	Yes
Fields 11 ~ 15 Local Costs are complete and accurate	Yes

Field 11 - 15 Federal Costs are complete and accurate	Yes
Field 16 Total Costs are complete and accurate	Yes
PART F - Signature and Checklist	Gomplete?
Entire checklist is completed.	Yes
Form is signed by MAG member agency's manager/administrator or designated representative.	Yes
Name, title and date fields under the signature are completed.	Yes

			SIGNA	TURE(8):						
	As the MAG member agency's <u>manager/administrator or designated representative</u> , I certify that this application is accurate and complete and that the project will be included in the sponsoring MAG member agency's local CIP/TIP it he project is selected for federal funding.									
Signatures	2.6									
Name:	Вор Thaxton									
Title	Interim Town Manage	r								
Date	9/25/2017									